Overview of Programs, Services and Funding

Madison County Health Department
Working For You
Health Department Vision

Healthy choices, people and places.

Healthy Madison County
Health Department Mission

To promote, protect, and assure conditions for optimal health through leadership, partnership, prevention and response.
Health Department Values

We Believe In…

• Being sensitive to cultural factors influencing health
• Encouraging employees to pursue personal and professional growth
• Delivering high quality services
• Identifying and minimizing health disparities
• Maintaining a qualified work force dedicated to fulfilling their roles
• Providing programs necessary to promote and protect community
• Sustaining partnerships and maintaining community collaborations
Divisions of Department Include:

- Health Protection
  - Emergency Response
  - Environmental Health
- Administration
- Health Services
  - Clinics
  - Prevention Grants
- Community Health Services
Health Services Programs

• Children and Adult Immunizations
• Tuberculosis Program
• Communicable Disease Investigations
• Sexually Transmitted Diseases Clinic
• HIV Program
• Childhood Lead
• Genetics
• Breast and Cervical Cancer Screening Program
• Vision and Hearing Testing
Health Services Programs

- International Travel Consults
- Perinatal Hepatitis B
- PrEP
- Hepatitis C testing
- School Physicals
- VFC/AFIX
- Medical Cannabis application assistance
Health Protection Division
Environmental Health Programs

- Foodservice Sanitation
- Potable Water Supplies
- Non Community Potable Water Supplies
- Tanning Inspection Program
- Vector Surveillance Activities
- Body Art Ordinance
- Hand Washing Coalition
- Groundwater Protection Committee
- Smoke Free Enforcement
- Radon
Health Protection Division
Emergency Response Programs

- CDC Emergency Preparedness Grant
- Cities Readiness Initiative Grant
- Closed POD Initiative
- CMS
- Medical Reserve Corps (MRC)
Administrative Programs

• Billing
  – Patient
  – Permit
  – Grants
• Bookkeeping
• Accounts payable
• Payroll
• Volunteer Management
Community Health Services

• Public Information

• Community Health Assessment (CHA) & Community Health Improvement Plan (CHIP)
  – IPLAN

• Community Engagement and Learning
Administration

- Board of Health
- Health Department Committee
- Health Advisory Committee
- Health Department Administrator
Health Department Tax Levy

- The Health Department is a special revenue fund. Special Revenue funds are used to account for proceeds of specific revenue sources that are legally restricted to expenditures for specified purposes.
- The Health Department Fund is used to account for the operation and maintenance of the County Health Department, established during 1994.
- The Tuberculosis Clinic was abolished during 1994 with its employees, records, assets, and liabilities transferred to and assumed by the health department.
- The current maximum legal rate for this special fund is 0.0750 mils per $1000.00 of assessed valuation.
Special Revenue Fund Rates
Tax Levy Year 2014

Illinois maximum legal rate for health department is .0750

Nationwide, LHDs receive a median of $8 per person from local government sources

MCHD tax revenue per capita
$3.52
FY2017 Health Department Revenue

- Grants: 55%
- Fees: 19%
- Real Estate Taxes: 26%