FINANCIAL STATEMENT  
(Unaudited)

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal Services</td>
<td>$1,091,117.67</td>
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<tr>
<td>Supplies</td>
<td>$67,784.77</td>
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<td>Contractual Services</td>
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<tr>
<td>Communications</td>
<td>$24,901.65</td>
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<tr>
<td>Travel &amp; Transportation</td>
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<td>Public Utilities</td>
<td>$21,419.01</td>
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<tr>
<td>Repairs &amp; Maintenance</td>
<td>$37,918.89</td>
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<td>Professional Development</td>
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<tr>
<td>Miscellaneous Expenditures</td>
<td>$655.00</td>
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<tr>
<td>Fixed Assets</td>
<td>$14,745.31</td>
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</tbody>
</table>

Total Expenditures: $1,364,387.15

Total Revenues: $1,365,965.09

Revenue Over Expenditures: $1,567.94

Beginning Year Fund Balance: $683,904.29

End of Year Fund Balance: $684,783.23

MADISON COUNTY BOARD OF HEALTH

Name                           | District |
--------------------------------|----------|
Judy Kuhn                      | 1        |
Alan J. Dunslay                | 2        |
William S. Meyer               | 3        |
Homer Henke                    | 4        |
Eugene Frizzo                  | 5        |
Stephen Stobbs                 | 6        |
William L. Little              | 7        |
Michael Holliday Sr.           | 8        |
Jeff Julian                    | 9        |
Everett L. Loy                 | 10       |
Michael Billbray               | 11       |
Mark Burris                    | 12       |
Dennis L. Dubbeide             | 13       |
Rudolph Paps                   | 14       |
Wayne Bridgewater              | 15       |
Patricia E. Polley             | 16       |
William Knorrech               | 17       |
Jack Minner                    | 18       |
Frank Laub                     | 19       |
Sharon Furjak                  | 20       |
Robert Shipley                 | 21       |
Edward Hagnauer                | 22       |
Don Garrett                    | 23       |
Kent Scheibel                  | 24       |
Jim Caffrey                    | 25       |
Nick Hamilos                   | 26       |
M. Joe Semanish                | 27       |
James T. Fitzgerald            | 28       |
Larry Trucart                  | 29       |

HEALTH DEPARTMENT COMMITTEE

Michael Holliday Sr., Chairman  | Alton     |
James T. Fitzgerald            | Collinsville |
Kent Scheibel                  | Edwardsville |
Everett L. Loy                 | Alton     |
Robert Shipley                 | Granite City |

BOARD OF HEALTH ADVISORY COMMITTEE

Dorothy Droste, R.N., BSN, Chair | Alton |
Marcia Custer, R.N., Ed, Chair | Edwardsville |
Elise A. McMahon, Recording Secretary | Wood River |
James L. Reiberger, D.C. | Highland |
Neva M. Jack Staff | Collinsville |
Arthur L. Gris, Sr., M.P.H. | Edwardsville |
Cindy Gavilsky, M.D. | Granite City |
Christopher Wangard, M.D. | Troy |
Harold M. Johnson, MBA | Alton |

HEALTH DEPARTMENT STAFF

Donald R. Brannon, BS, CPHA | Administrator |
Patsy J. Berny, RN | Assistant Administrator |
Tony Corrada, BS, LEHP | Director of Envr. Health |
Debra M. Tschitschok, RN, BSN | Director of Nursing |
Roger Hotson, BA, LHFA | Sr Services Coordinator |
Amy J. Yeager, BS | Director of Health Promotion |
Robert M. Bruce, MD, FCCP | Clinic/Lab Director |
M.A. Paniagua, MD, MPH | Medical Consultant |
Mary Cooper, LEHP | Sanitarian |
Al Fischer, BS | Sanitarian |
Matthew Cridler, BS | Sanitarian |
Chae Li Yong, BS | Health Educator |
Lisa Doolen, BS, CHES | Health Educator |
Kenny Muller, RN, BSN | Staff Nurse |
Debra Knoll, RN, BSN, MS | Staff Nurse |
Tracy Dickey, RN, BSN | Staff Nurse |
Sherry Trice, RN, BSN | Staff Nurse |
Dianne Valaif, LPN | Clinic Nurse |
Pamela Rome, LPN | Senior Services Aide |
Joanne Burian | Environmental Health Inspector |
Keith Curtis, BS | Environmental Health Inspector |
Kathy Dickman, BA | Environmental Health Inspector |
Wayne Gentry | Environmental Health Inspector |
Sharon Wyatt | Environmental Health Inspector |
Susan Danks | Asst. Assistant Accountant |
Sharon Kadell | Administrative Secretary |
Kimberly Semanish | Environmental Health Secretary |
Stacey Hoofner | Personal Health Secretary |
Julia Brennan | Personal Health Secretary |

Madison County
Health Department

Seventh Annual Report

December 1, 2000 through November 30, 2001

James K. Monday, Director
Madison County Administration
To The Citizens of Madison County:

Providing public health services that promote wellness and protect the health and safety of the community is the goal of the Madison County Health Department. This report summarizes the services provided by the Department and the occurrence of specific diseases. In the coming year we will continue our efforts to prevent the spread of disease, protect the wholesomeness of food, and water, and to promote the health of children and adults.

Attainment of our goal will be accomplished through coalition building and coordination with health professionals, health care agencies, schools, local and state officials, and most importantly, you, the citizens of Madison County.

We look forward to serving you as we strive to provide the best health protection programs possible.

Sincerely,

Donald R. Brennon
Administrator

MISSION

It is the mission of the Madison County Health Department to provide those programs and activities that are necessary and desirable to assure the conditions in which people can be healthy.

The Department shall carry out its mission through regular and systematic assessments of community needs; policy development based on knowledgeable and scientific principles of health; and ensuring these actions by regulations or direct services.

ENVIRONMENTAL HEALTH SERVICES DIVISION

Food Sanitation Program

The goal of the Food Sanitation Program is to protect citizens from contracting and transmitting foodborne diseases, and to educate food service operators and consumers about safe food handling practices.

Routine Inspections ............................................ 2416
Reinspections .................................................. 475
Consultations .................................................... 118
Temporary Food Establishment Inspections .... 456

Summer Food Program Inspections ........... 15
Summer Food Program Reinspections ...... 0
Complaint Investigations .......................... 163
Foodborne Illness Investigations .......... 23
Plan Reviews ................................................. 73
Pre-Opening Inspections ......................... 67
Permits Issued .............................................. 1109
Responses To Fires ........................................ 19
In-Service Training Sessions Provided .... 41
In-Service Participants ......................... 1406
Embargoes ................................................. 2
Voluntary Closures ...................................... 5
Links 456
Mental Health Services ............................ 13
Handwashing Demonstrations ................. 245
Handwashing Program Participants ......... 2237

Potable Water Supply Program

The goal of the Potable Water Supply Program is to protect groundwater from contamination, prevent citizen from contracting or transmitting waterborne disease, and to ensure proper well construction of private water supplies.

Well Permit Issued ...................................... 21
Wells Inspected ............................................. 58
Water Analysis ............................................. 675
Water Well Sealed ....................................... 17
Real Estate Inspections ......................... 18
Water Well Analysis ..................................... 375

Tanning Program

The goal of the Tanning Inspection Program is to prevent citizens from overexposure to ultraviolet radiation, which can cause skin irritation, eye damage, and forms of cancer.

Initial Inspections ................................. 4
Renewal Inspections ............................... 49
Reinspections ........................................... 18
Complaint Investigations ....................... 2

Vector Program

The goal of the Vector Program is to conduct surveillance activities to identify, control, and reduce the population of specific insects that have the potential for becoming disease vectors.

On-site Investigations ............................... 2
-related Investigations ...................................
Dead Bird Surveillance ............................ 26
Tire Surveillance Sites ............................... 3

PERSONAL HEALTH SERVICES DIVISION

The primary goal of Personal Health Services is health promotion and disease prevention. This is accomplished by programs that utilize primary and secondary prevention efforts. These programs either prevent disease or minimize the impact of disease or environmental insult on person, family, community, or at risk groups.

Communicable Disease Program:

AIDS .................................................... 18
Chlamydia ............................................ 480
CholerEs E Coll Infections ...................... 3
Constitutional Diseases ...................... 78
Hepatitis A ........................................... 9
Hepatitis B ........................................... 9
Hepatitis C ........................................... 33
HIV ..................................................... 16
Neisseria Meningitis-Neisseria, Other Invasive .... 5
Pertussis .............................................. 3
Syphilis ............................................... 8
STD Home Visit ...................................... 106
Total Number of Constituted Reportable Dis. 1083

Immunization Program:

Clinics Offered ................................. 176
Clients Served ..................................... 4694
Total Immunizations (Including Td) .... 6721

HIV Program (Counseling, Testing, Referral, Prevention, Notification Services)

Clients Served ..................................... 177
Tested Anonymously ............................... 124
Tested Confidentially .............................. 0

Lead Testing and Case Management Program

Blood Lead Tests Reported to Health Dept. 1907
Home Visits ........................................ 823
Risk Assessments .................................... 217
Blood Lead Screen .................................. 140
Children Case Managed ......................... 43

Tuberculosis Control Program:

TB Clinics Offered ............................... 159
Client Encounters .................................. 2642
Mantoux Skin Tests .............................. 1255
New Cases of MTB .................................. 4
Patients Started on Meds ................. 70
Home Visits For DOT ............................ 427
Lab Tests ............................................. 127
Chest X-rays ....................................... 213

Genetics Follow-Up and Education:

Home Visits ......................................... 34
Newborn Screening Follow-up .......... 34
Individuals Followed ........................... 35

Perinatal Hepatitis B Program

Case Managed ...................................... 3
Individuals Immune ................................ 15

Illinois Breast and Cervical Cancer Program

Case Managed ........................................ 19
Mammograms ........................................ 36
Pap Smears ........................................... 34
Office Visits .......................................... 43

Vigilance and Hearing Screening Program

Number of Day Care/Schools Reached .... 13
Hearing Screens Performed ................. 422
Total Children Screened (Conclusive Testing) . 1

HEALTH PROMOTION SERVICES DIVISION

The goal of Health Promotion Services is to educate citizens regarding the positive effects of a healthy lifestyle and to encourage all to accept lifestyles through changes in behavior. Lifestyle changes are facilitated through the combination of efforts to enhance awareness, change behavior, and by creating environments that support good health practices. Health Promotion Services administers programs with schools, community organizations, collaborative councils, state and regional programs, coalitions, and media. This year the primary health promotion focus has been developing and implementing a comprehensive tobacco prevention program and child passenger safety program.

Presentations ........................................... 197
Number of Participants ...................... 1749
Schools Health Fairs ......................... 11
Number of Participants ...................... 6700
Community Events ................................. 51
Number of Participants ...................... 1746
Child Safety Seat Checks ................. 17
Number of Participants ...................... 1746
Individual Child Safety Seat Checks .... 19
Consultations ......................................... 892
Meetings ............................................. 230
Conferences, Workshops & Training .... 43
Press Releases & Public Service Ann. .... 40
Radio Commercial Spots ..................... 125
Total Year End Participants Reached .... 25,227