RADIOLOGY REPORT
Chest, PA ............................................. 631
Chest, Lateral ..................................... 269
Total Radiographs ................................ 900

LABORATORY REPORT
BACTERIOLOGY:
Early morning sputum ................................ 184
Spontaneous sputum .................................. 11
Sputum smears for acid fast bacilli ............... 195
Sputum culture for AFB .............................. 195
Urine culture for AFB ................................ 0
Aerosols .............................................. 0

HEMATOLOGY:
Sedimentation Rate ................................ 12

ENZYMES:
SGOT .................................................. 357
SGPT .................................................. 357
Alkaline phosphatase ............................... 167

CHEMISTRY:
Bilirubin .......................................... 165
Uric Acid ......................................... 129
HIV Testing ........................................ 51

URINE:
ICTO Test ........................................... 165

TOTAL LABORATORY TESTS ......................... 1,793

HISTORICAL DATA

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<td>244</td>
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FINANCIAL STATEMENT

REVENUES:
Local Taxes ...................................... $220,385.25
Interest .......................................... 18,089.79
State Grants .................................... 349,000.00
TB Clinic Service Charges ....................... 6,776.43
Miscellaneous Revenues ......................... 608.74
Total ............................................ $394,860.21

EXPENDITURES:
Salaries .......................................... $185,011.11
Telephone ....................................... 1,312.97
Supplies:
Medical .......................................... 19,199.58
Medicine ......................................... 21,923.43
Maintenance .................................... 1,393.37
Office & Printing .............................. 2,613.22
Utilities ......................................... 10,562.41
Repairs/Maintenance - Equipment .............. 516.33
Repairs/Maintenance - Building and Grounds ... 1,048.85
Office Rentals .................................. 636.00
Insurance ........................................ 11,808.00
Travel Expense/Auto Mileage ................. 1,148.29
Patient Hospitalization/Professional Services ... 38,927.27
Vehicle Fuel/Maintenance ....................... 720.29
Postage and Postage Equipment ............... 2,500.00
Publication, Dues, Subscriptions, and Training ... 2,969.80
Contractual Services .......................... 2,922.66
Machinery/Equipment Purchases ............... 6,338.00
Office Furniture Purchases ................... 6,955.85
Data Processing Equipment .................... 4,014.55
TOTAL .......................................... $322,601.98

Excess (Deficit) to Fund Balance ............. $272,258.23
Beginning of Year Fund Balance ............. $213,048.67
Fund Balance .................................. $485,306.90

First Annual Report
December 1, 1994 through November 30, 1995

Madison County
Health Department
MISSION
It is the mission of the Madison County Health Department to provide those programs and activities that are necessary and desirable to assure the conditions in which people can be healthy.

The Department shall carry out its mission through: regular and systematic assessments of community needs; policy development based on knowledgeable and scientific principles of health; and assuring these actions by regulations or direct services.

To The Citizens of Madison County:
On the 17th day of August, 1994, the Madison County Board passed a resolution establishing a health department to serve the more than 240,000 residents of the county. Since that time our efforts have focused on continuing current services while posting for state certification in June, 1996.

A major step in that direction was the formation of the Community Health Assessment Committee. This committee, which was comprised of health department and citizen representatives, agencies involved in providing health services in the county, and community leaders, worked diligently to conduct a community health assessment to identify three priority health issues. The committee selected: Unintentional Injury, Cardiovascular Disease and Respiratory Disease as priority health concerns which needed to be addressed. Our next task will be to write a health plan that will provide intervention strategies to reduce the negative impact that these issues have on our community.

As we look to 1996, the Department will continue to provide quality services in TB control while establishing programs in infectious disease control, food and potable water protection. We are excited about these new programs, and I speak for the entire Madison County Health Department staff when I say we look forward to serving you and providing excellent health protection programs.

Sincerely,
Donald R. Brannon, B.S.
Administrator

HEALTH DEPARTMENT COMMITTEE
Harold Byers, Chairman  Highland
Albert Charleston  Alton
James T. Fitzgerald  Collinsville
Ray Romine  Granite City
Kent Scheibel  Edwardsville

BOARD OF HEALTH ADVISORY COMMITTEE
Arthur L. Grist, Sr. Chairperson  Edwardsville
Maccia Shaver Custer, RNC, PhD, Chairperson-Elect  Edwardsville
Melissa Emmer Snezhko, Recording Secretary  Granite City
Floyd E. Gallihed  Alton
Jon R. Gardner, DMD  Madison
Adelia C. Hosto  Woodson
Nevan M. Jacks  Collinsville
Tim C. Kisabeth, MD  Godfrey
Jerry E. McCann  Bethalto
James L. Rehberger, DC  Highland

HEALTH DEPARTMENT STAFF
Donald R. Brannon, BS  Administrator
Paula Berry, RN  Assistant Administrator
Kay Mueggenburg, RN, BSN  Personal Health Service Manager
Deanne Vasiloff, LPN  TB Clinic Nurse
Joanne Burian, RMT  X-Ray/Lab Technologist
Susan Danks  Secretary
Kathy Dickman  Secretary
Keith Curtis  Maintenance
Anthony Zolner  Maintenance
Robert M. Bruce, M.D., F.C.C.P.  Medical Consultant

CLASSIFICATION OF DIAGNOSED CASES
Class III - Tuberculosis (Pulmonary)  8
Mycobacteria Other Than TB  8

NEW CASE REGISTRY
CLASS III, Tuberculosis, Current Disease  8
CLASS IV, On Medication
(Previous abnormality)  4
CLASS V, Suspect Cases on Medication  4
CLASS II, Positive Reactors on Medication  105
Documented Converters on Medication  13
CLASS O, On Medication (no disease)  0
Contacts to Cases on Medication  45
Cases Subsidized
Hospital/Treatment expense  7
Cost of Subsidized Hospital Treatment  $8,861.27

REFERRAL SOURCES
Physician  160
Immigration  1
Contacts to Cases  696
Employment  1,060
Children & Family Services  14
School Entrances  436
Clinic Recalls  109
Miscellaneous (nursing homes, college health services and interstate)  1,254

NUMBER OF PATIENTS ATTENDING CLINICS
Madison County Residents  3,491
Out of County Residents  239
Total Number of Patients Examined  3,730