

Performance Dashboard

Local Unit Name: City of Burton
Local Unit Code: 25-2005

	2018	2019	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$184	\$189	↑ 2.5%	Negative
Fund Balance as % of annual General Fund expenditures	29.1%	39.7%	↑ 36.5%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	631%	618%	↓ -2.1%	Positive
Debt burden per capita	\$266	\$254	↓ -4.6%	Positive
Percentage of road funding provided by the General Fund	0.0%	3.9%		Neutral
Ratio of pensioners to employees	1.06	1.15	↑ 8.5%	Negative
Number of services delivered via cooperative venture	4	4	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	23%	23%	↑ 3.2%	Positive
Average age of critical infrastructure (years)	49.0	48.0	↓ -2.0%	Positive
Public Safety				
Violent crimes per thousand	26	20	↓ -21.5%	Positive
Property crimes per thousand	48	51	↑ 7.4%	Negative
Traffic injuries or fatalities	163	106	↓ -35.0%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.18	0.18	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	2.2%	2.2%	↓ -1.5%	Neutral
Acres of parks per thousand residents	3.4	3.4	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral