

City of Tigard



Task Force for the Homeless Summary of Recommendations

This is a summary of the recommendations included in the Task Force for the Homeless' report to the City Council. This breakdown includes the upfront costs, reoccurring year-over-year (YOY) costs for each recommendation, and the total cost if all recommendations are adopted.

Note: For some recommendations the cost will vary depending on staff time and labor cost.

#	Recommendation	First Year Cost	Reoccurring Cost
1.a.	Down Payment for Just Compassion Day Center	\$60,000	\$0
1.b.	Annual Project Homeless Connect Tigard	\$5,000	\$5,000
1.c.	Provide In-Kind Support (Printing, Graphics, Design)	\$1,000	\$1,000
1.d.	Post Office Box, Just Compassion	\$100	\$100
1.e.	Public/Portable Restrooms	\$2,000	\$2,000
2.a.	Luke-Dorf Outreach Staff - 4 hours/week*	\$5,000	\$5,000
2.a.	Luke-Dorf Outreach Staff - 8 hours/week*	\$10,000	\$10,000
2.b.	Overtime Hours for Tigard Police	\$31,200	\$31,200
2.c.	City of Tigard Homeless Services Coordinator	Varies	Varies
3.a.	Adopt Guiding Statement for Tigard	Staff time	Staff time
3.b.	Host Annual Service Event Focused on Homelessness	\$500	\$500
3.c.	Create Tracking System for Homeless Incidents	Staff time	Staff time
3.d.	Participate in Point-In-Time Count	Staff time	Staff time
3.e.	Hunger and Homeless Awareness Week	\$500	\$500
3.f.	Create GIS Map of Resources	Staff time	Staff time
3.g.	Create Outreach Stories/Media Content	Staff time	Staff time
4.a.	Prioritize Homeless Assistance on Legislative Agenda	\$0	\$0
4.b.	Support Continuation of Task Force	Staff time	Staff time
	Total	\$115,300	\$55,300

*These items are one recommendation. Cost varies on outreach hours/week.